

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Daytona Beach Gunfire Detection/Location System
2. Date of Submission: 02/23/2016
3. House Member Sponsor(s): Dwayne Taylor

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	350,000	350,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Michael Chitwood
- b. Organization: City of Daytona Beach
- c. Email: chitwoodm@dbpd.us
- d. Phone #: (386)671-5102

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Daytona Beach
- b. County (County where funds are to be expended) Volusia
- c. Service Area (Counties being served by the service(s) provided with funding) Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Over the last few years, the City of Daytona Beach has suffered from an epidemic of gun violence, that has not only heavily impacted the lives of men, women and children living in those areas most impacted by gun violence, but the reputation and economic viability of the entire city has been hurt as well. The Daytona Beach Police Department, Volusia County Sheriff's Office, and federal law enforcement agencies have combined forces to address the gun violence, but the results have been very limited. One of the major challenges that our law enforcement authorities face is that only a very small percentage, as low as 20%, of gunfire activity is reported to 911, and as a result, our law enforcement authorities lack the necessary gunfire intelligence to drive an effective gun violence reduction program. In addition, the lack of accurate intelligence on gunfire activity is preventing law enforcement from consistently and accurately responding to gunfire incidents, and as a result the community has lost faith and trust in our ability to serve and protect them, feeding into a vicious cycle where people in the community are reluctant to cooperate with law enforcement.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes